

1999-2000 Profile of Watertown School District 14-4
Watertown, South Dakota

General District Information				
Area in Square Miles	310	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 4 Counties		K-8	2553.867	2619.488
Home County -	CODINGTON	9-12	1431.114	1434.685
Educ. Expenditures/ADM	\$4,506	Total	3,984.981	4,054.173
1999 PK-12 Enrollment	4,110	% Special Needs Students	11.1%	
Open Enrolled Students	44	Voc Ed Enrollment	1,299	
ADM of Tuitioned Out Paid	10.187	% Eligible for Free/Reduced Lunch	21.9%	
Gen. State Aid Adj. ADM	4,064.361	Students Transported	691	
District Dropout Rate	2.4%	Non-Public & Home School ADM	479.672	

Ending Fund Balance	
General	\$4,038,799
Capital Outlay	\$1,437,783
Special Ed	\$1,111,752
Pension	\$365,082

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$8,754,714	\$2,632,180	\$1,151,006	\$444,070
County	\$301,392	\$0	\$0	\$0
State	\$7,497,491	\$42,321	\$1,837,446	\$0
Federal	\$575,320	\$0	\$281,667	\$514,984
Total	\$17,128,917	\$2,674,501	\$3,270,119	\$959,054

State Aid - FY2000	
General Formula	\$6,968,502
Special Education	\$1,778,946
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,747,448

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	3.00
Gen Own Occ	7.56	Bond Redemption	0.27
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.23

District Instructional Staff Information	
Average Teacher Salary	\$30,092
Exp. Adjusted Salary	\$29,488
Avg Years of Experience	14.6
% with Advanced Degrees	13.6%
Student to Staff Ratio	16.2 to 1
Cert. Instr. Staff (FTE's)	253.3

1999 Taxable Valuations	
Agricultural	\$77,156,462
Non-Ag Z	\$88,095
Owner Occupied	\$436,269,232
Other Non-Ag/Utilities	\$267,734,467
Total	\$781,248,256

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$4,741,841	\$0	\$4,741,841
Middle/Jr. Hi	\$1,831,337	\$0	\$1,831,337
Secondary	\$2,893,586	\$0	\$2,893,586
Other	\$1,383,469	\$1,831,227	\$3,214,696
Preschool	\$0	\$27,458	\$27,458
Adult	\$0	\$0	\$0
Total Instruction	\$10,850,233	\$1,858,685	\$12,708,918
Support Services	\$4,708,121	\$630,118	\$5,338,239
Community Services	\$38,059	\$0	\$38,059
Non-Programmed	\$110,650	\$0	\$110,650
Debt Service	\$0	\$0	\$0
Co-Curricular	\$630,806	\$0	\$630,806
Total Expenditures	\$16,337,869	\$2,488,803	\$18,826,672

Other Fund Expenditures:			
Capital Outlay	\$2,641,965	Capital Project	\$671,948
Bond Redemption	\$203,678	GF - Transfers Out	\$100,000
Pension	\$0		

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Watertown High Sch, 0912	1476	3.5%	99.8%	-	11 - 323	11 - 65	21.4	232	343	\$30,308	19.7 to 1	74.7
Watertown Jr High, 0708	655	0.0%	98.3%	8 - 63	8 - 310	8 - 68	-	-	-	\$29,587	12.7 to 1	51.4
Garfield Elem, KG06	311	0.0%	97.0%	4 - 67	2 - 40, 4 - 39	2 - 56, 4 - 66	-	-	-	\$31,553	19.6 to 1	17.4
Lincoln Elem, KG06	459	0.0%	97.6%	4 - 75	2 - 59, 4 - 59	2 - 70, 4 - 72	-	-	-	\$29,538	19.4 to 1	23.6
McKinley Elem, KG06	289	0.0%	97.0%	4 - 69	2 - 38, 4 - 45	2 - 73, 4 - 71	-	-	-	\$31,112	18.2 to 1	18.1
Mellette Elem, KG06	305	0.0%	97.1%	4 - 74	2 - 45, 4 - 43	2 - 67, 4 - 68	-	-	-	\$27,666	19.2 to 1	16.9
Roosevelt Elem, KG06	269	0.0%	96.9%	4 - 54	2 - 40, 4 - 39	2 - 75, 4 - 66	-	-	-	\$30,809	17.1 to 1	15.8
Jefferson Elem, PK06	332	0.0%	97.6%	4 - 76	2 - 56, 4 - 60	2 - 79, 4 - 67	-	-	-	\$31,357	18.2 to 1	19.3